



Bath Business Association

BBA Meeting Agenda – December 2, 2025 Trustees' Meeting Room- 3864 W. Bath Road

1. Call meeting to order – 5:30 – Jim Warzlow
2. Welcome and introductions – Jim Warzlow
3. Acknowledge November 2025 Minutes – Kathy Sidaway
4. Treasury report/correspondence – Kelley Brubaker – 2026 Budget
5. Membership report – Michael Ackermann-

7. Committee Reports
 - Publicity Committee – Kathy Sidaway-“Thank You Brunch” March 10th
 - Website – Kelley Brubaker –
 - Facebook Posts – Torina White
 - Social Committee – Bridge Lighting recap-Nancy Fay

8. Open Discussion/Miscellaneous
 - 2026 Slate of candidates.

President:	Michael Ackerman, Michaels Workshop
Vice President:	<u>Kathy Sidaway, Community Member</u>
Secretary:	<u>Paige Springhetti, Springhetti Insurance</u>
Treasurer:	<u>Amy Bobonic, CPA, Wealth Works</u>

 - 2026 Scheduled of events. James McClellan

Note:

Special Business Meeting December 2nd.

December 5 is the BBA Holiday Party. This year it will take place at Bath Church. Families in need gift cards encouraged. Party starts at 6pm

Adjourn

Proposed Budget
2026

Member approval PENDING

Income	2026 Budget		Comments
	\$	% of Income	
Garage Sale Registrations	1,800	23%	Assumes 60 locations at \$30 each (2025 was 62 locations at \$30)
Membership Dues	4,175	54%	Assumes 45 business members at \$75 each (80% returning) + 5 community members and 11 non-profit members at \$50 each (2025 = 70 members at \$50 each, 2024 = 83 members at \$50)
Road Rally Income	1,800	23%	Assumes 20 RR at \$15 + 25 dinners at \$20 + \$1,000 sponsorships (2025 was 30 RR at \$15 + 50 dinners at \$15 + \$1700 sponsorships)
Total Income	7,775		

Expenses

Operating Expenses			
General Admin Expenses	200	3%	3 meetings per year at Bath Church (at \$50 each), misc expenses
Advertising	675	9%	BVS Horse Show (\$100), Revere Players (\$50), BCI/Shop Local (\$525)
Bank & Credit Card Processing Fees	175	2%	assumes 75% of total revenue will pay by credit card w/3% fee
Donations Paid	100	1%	donations made when a member has passed
Filing Fees	-	0%	
Guest Speakers	100	1%	thank you gift of a mug/shirt/gift certificate at approximately \$25/guest x 4 guests per year
Insurance	270	3%	general liability + 1 day coverage Bridge Lighting + Directors/Officers
Officer Shirts	160	2%	BBA logo shirts for officers at expected cost of \$40/shirt x 4 officers
PO Box Fees	180	2%	
Printing Expense	20	0%	check stock
Website	4,468	57%	\$468 Wix subscription/web host + \$80 for officer email accounts + \$900 webmaster + \$20 annual domain + 3,000 towards new website (for a total of \$6,500, 25+26)

Fundraising Expenses

Garage Sale Expenses	415	5%	BCI ads (\$185), Supplies (\$230)
Road Rally Expenses	550	7%	BCI ad (\$125), food (\$425)

Program Expenses

Barn Social	100	1%	
Bath Township Brunch	250	3%	supplies (plates, napkins, etc), possible supplementing food/drink not donated by members
BBA Scholarship - net proceeds to reserves	2,635	34%	current payment is funded from reserves allocated specifically to the scholarship; this amount is to effectively transfer this year's funds raised to reserves for next year
Bridge Lighting	425	5%	BCI ad
Holiday Party	650	8%	location; supplies; security; beer/wine not paid for with cash donations from attendees
Total Expenses	11,373		

Net Profit / (Loss)

(3,598)

Projected Checking Balance Impact

Expected Beginning of 2026	7,917
Net Profit/(Loss)	(3,598)
2026 Scholarship funded from 2025 reserve	(2,000)
Website expense paid from 2025 reserve	(3,500)
Expected Ending of 2026	(1,181)

projected based on actual account balance at 11/24/25 less known bills to be paid in the 4th quarter of 2025

Bath Business Association Meeting and Event Schedule for 2026

Month	Type	Location	Note
January	Business Meeting	Township	Annual Meeting—6 January
February	Guest Speaker	Township	Township Administrator (Confirmed) 3 February
March	Community	BNP/RB	Thank You to the Township —March 10 from 9-Noon
April	Guest Speaker (Lunchtime)	At the Business	Petitti Garden Center (Confirmed) April 7
May	Business Meeting	Township	
June	Business/Community	TBD	Scholarship Winner Ceremony—2 nd June
June	Social Community	Various	Annual Community Garage Sale—June 13 th
July	Business Meeting	Township	Semi Annual Update—7 July
August	Guest Speaker	TBD	Theme: Small Business Marketing
September	Business Meeting	Township	
October	Small Business Week	TBD	Event TBD
October	Business Meeting	Township	
November	Business Meeting	Township	Present 2027 Programs
November	Bridge Lighting	Wye Rd	
December	Business Meeting	Township	Annual Election/Votes
December	Holiday Party	TBD	
Note	The standard BBA Meeting is the 1 st Tuesday of the Month		